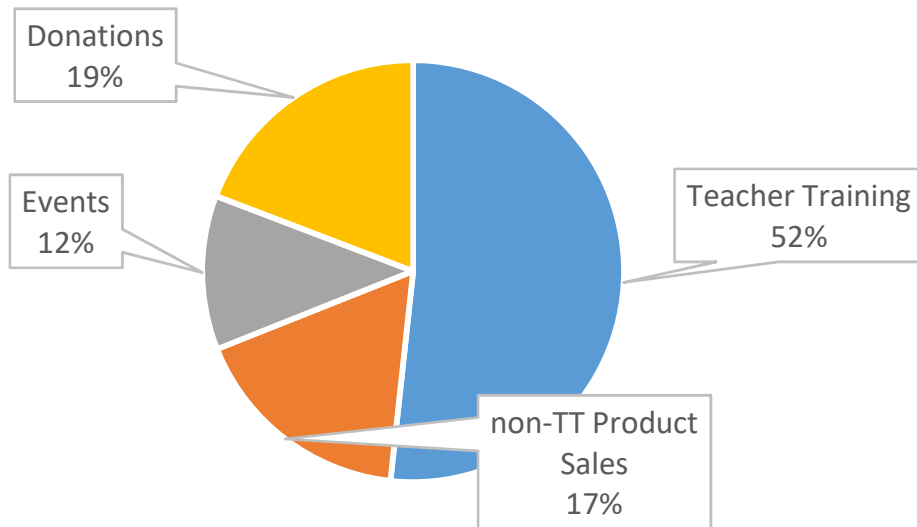
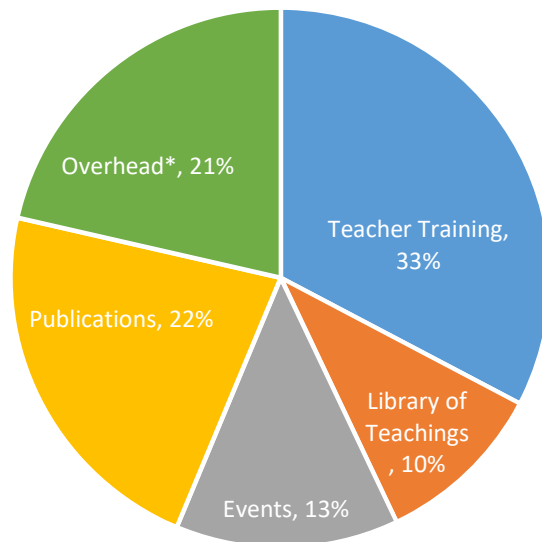


KRI Revenue by Program Area
Jul 2019 - May 2020
Total \$2.2mm



KRI Expenses by Program Area
Jul 2019 - May 2020
Total \$2.6mm



*Overhead expenses include things like accounting fees, rent, telephone expense, bank and credit card fees, etc.

For this 11 month period, expenses exceeded revenues by over \$300,000. This loss was funded by drawing down KRI's savings